

GOAL 4: HEALTHY AND SAFE COMMUNITIES

Fostering the health of Washingtonians from a healthy start to safe and supported future

2.2: Decrease

incidents of

524) by 2020

2.2.a: Increase the

health trace events

completed within 24

hours from 73% in 2012 to 100% by

2.2.b: Increase percentage of high-

risk food processing

facilities successfully

completing risk-based inspections from 92%

to 95% by 2020

percent of animal

GOAL TOPIC

HEALTHY PEOPLE

Provide access to good medical care to improve people's lives

SAFE PEOPLE

Help keep people safe in their homes, on their jobs and in their communities

SUPPORTED

Help the most vulnerable people become independent and selfsüfficient

HEALTHY **BABIES**

fant mortality rate or children under vear old from 5.1 er 1,000 births in 2012 to 4.4, per 1,000 births by

1.1.b.1: Decrease

infants born with low

birth weight among

Blacks from 9.6% to

1.1.b.2: Decrease

born with low birth

weight among American Indian/

populations from

8.7% to 6.4% by

1.1.c: Decrease the

Primary Term Single Vertex (TSV)

ces arean section rate from 15.8% to

14.76% by 2018

1.1.d: Decrease

pregnancy from 36%

in 2013 to 32.4% by

iunintended

Alaska Native

percentage of infants

percentage of

6.4% by 2020

HEALTHY YOUTHY AND ADULTSA

1.2: Decrease percentage of adults reporting fair or poor health from 15% in 2011 to 14% by 2020

1.2.A.a: Increase percentage of

days after discharge from inpatient settings from 53.3% to 65% by 06/30/17

1.2.A.b: Contain the number of

services at the January 2015 average of 67,047 through June 30, 2017, while maintaining or

1.2.A.c: Increase percentage of

dependency treatment retention

in adults from a state fiscal year 2013 average of 68.7% to 70.7% by 07/31/2017

1.2.A.d.1: Increase percentage of persons with healthy weight among Native Hawaiians/Other

Pacific Islanders from 33.4% in 2013 to 36% by 2020; American

Indian/Alaska Natives from 21.1% in 2013 to 36% by 2020; Blacks from 25.9% in 2013 to 36% by 2020; Hispanics from

adults (18 and over) receiving outpatient mental health

decreasing current inpatient utilization levels

outpatient chemical

mental health consumers receiving a service within 7

FOR QUALITY

ACCESS / PAY

.3: Decrease rate funinsured in state from 15% to 6% by

1.3.a: Constrain annual state-

purchased health care

cost growth to 1% less

than national health

expenditure trend by

1.3.b: Meet or exceed

Medicaid expansion

enrollment target of 300,000 by 2016

residents who report

they have a personal

doctor or health care

provider from 75% to 82% by 2018

1.3.c: Increase

percentage of

ounded allegation of abuse or neglect who have a new founded allegation within 12 months from 9.7% to 6% by June 2019

PROTECTION AND

2.1: Decrease

percentage of children with

PREVENTION

2.1.a: Maintain the percentage of child victims in non-emergency Child Protective Services Intakes seen by a social worker within 72 hours of the intake at an

annual average of 97% or higher by July 2017 2.1.b: Decrease percentage of children in Division of Children and Family Services out-ofhome placement 5 years

or more from 4.5% to 4% by 07/31/17 2.1.c: Contain percentage of child victims in emergent Child Protective Service intakes seen by a social worker within 24 hours of the intake at or highe than 98.5% by 07/31/17

Department of Agriculture – Kirk Robinson

Department of Commerce - Diane Klontz

Department of Health - John Wiesman

Health Care Authority - Lou McDermott

Labor & Industries - Anne Soiza

Results Washington - Tristan Wise

Washington State Patrol – John Batiste

Department of Licensing – Pat Kohler

Department of Corrections - Stephen Sinclair

Governor's Goal Council

Department of Social & Health Services - Cheryl Strange

Office of Superintendent of Public Instructions - Martin Mueller

Policy - Bob Crittenden, Jason McGill, Victoria Cantore

Washington Traffic Safety Commission - Darrin Grondel

Department of Veterans Affairs – Alfie Alvarado-Ramos

Family and Children's Ombudsman - Patrick Dowd

Hispanic Affairs Commission - Lisa van der Lugt

Liquor and Cannabis Board – Justin Nordhorn

Office of Financial Management- Rich Pannkuk

Washington Military Department – Bret Daugherty

PUBLIC FOOD SAFETY

2.3: Decrease rate of return to institutions odborne illnesses for offenders from by 5% from the 27.8% to 25.0% by 2012 baseline (to

related fatalities on all roads from 454 ir 2011 to zero (0) in

TRAFFIC

2.4: Decrease

number of traffic

2.4.b: Decrease

2.4.c: Decrease

Data will be available by

ethnicity groups such as

Native American, Asian,

Pacific Islanders, Blacks,

Hispanic, or by age groups.

number of speed-involved fatalities from

169 in 2011 to 123 by 2017

number of young drivers age 16-25 involved traffic fatalities

from 146 in 2011 to 110 by 2017

2.3.a: Increase 2.4.a: Decrease percentage of adult number of alcohol and/ offenders complying or drug impaired with their conditions of driver- involved supervision or case plan from 75% to 78% fatalities from 199 in 2011 to 152 by 2017

2.3.b: Decrease juvenile offender recidivism from 54% in July 2017 to 49% by June 2019

2.3.c: Decrease the percentage of African-American, Hispanic and Native American youth in detention from 46% in June 2017 to 39% by June 2019

2.3.d: Increase percentage of adult offenders who are employed post-release from 30% to 40% by

2.3.e: Decrease rate of violent infractions in prison from 1.0 to 0.90 per 100 offenders by 2017

WORKER SAFETY

2.5: Decrease vorkplace injury rate that result in missing three or more days from work from 1,425 to 1,307 per 100,000 fulltime workers by

2.5.a: Decrease rate of extremely serious worker injuries that lead to death from 2.5 per 100,000 fulltime workers to 2.0 per 100.000 fulltime workers by 2020

2.5.b: Decrease the rate of extremely serious worker injuries that lead to hospitálizations from 26 per 100,000 full-time workers in Fiscal Year 2012 to 22 per 100,000 full-time workers by 202

2.5.c: Decrease injury rate for traumatic injuries in manual logging from 38 per 100 full time equivalent (FTE) worker in 2012 to 20 per 100 FTE (33%) by 2020

STABILITY AND SELF SUFFICIENCY

3.1: Keep the percentage of residents above the poverty level 1.7% higher than the national rate through

3.1.a: Increase percentage who leave public assistance (TANF) due to increased income or at their request from 54% to 60% by June 2019

3.1.b: Increase percentage of working-age adults with developmental disabilities in employment and day

3.1.c: Decrease the number of homeless people from the anticipated increase to 25,221 in 2018

3.1.d: Decrease the number

TANF= Temporary Assistance to Need Families

QUALITY OF LIFE

percentage of supported seniors and individuals with a disability served i home and community-based settings from 89.19

programs who are employed from 65.2% to 66% by 07/31/17

(due to rising rents) to 24,222 by 2020

of homeless veterans from 1,484 to 1,187 (20%) by

in July 2017 to 39.4% by June 201 3.2 a Increase the percentage of long-term service and support

clients served in home and community-based settings from 85.6% in July 2017 to 86% by Juńe 2019. 3.2.b. Increase

percentage of clients with developmental disabilities served in home and community based settings from 97.4% in July 2017 to 97.6% by June 2019

3.2.c: Increase the percentage of adult abuse and neglect investigations` completed within 90 days (or remaining open for "good cause") from 95.4% on average in calendar year 2016 to 97% by June 2019

3.2.d: Reduce the long-term care facility complaint investigation backlog of nonimmediate jeopardy complaints from 152 in June 2017 to consistently 100 or fewer by June 2018

SUB TOPIC

OUTCOME **MEASURE**

1.2.Y.a: Increase the 1.1.a: Increase rate of infants whose percent of children (19 to 35 months) receiving all mothers receive prenatal care in the first trimester from 72.4% in 2011 to 75.5% by 2018 recommended vaccinations from 56.1% in 2014 to 62% in 2018

1.2.Y.b: Increase percentage of 10th graders with healthy weight from 75% in 2012 to 76% by 2019

1.2.Y.c: Increase the number of Washington schools serving nutritious, Washington grown foods to children by 15% (from 1,734 to 1,994) by 2017

1.2.Y.d.1: Decrease percentage of 10th graders who report smoking cigarettes in the past 30 days from 10% in 2012 to 5.6% by 2020

1.2.Y.d.2: Decrease the percentage of 10th graders who report using an ecigarette or vape pen in the past 30 days from 18% in 2014 to 11.4% by 2023

1.2.Y.g: Increase youth outpatient chemical

dependency treatment

retention from the average of 71% in January 2015 to 73.8% in July 2017

29.6% in 2013 to 36% by 2020 1.2.A.e: Decrease percentage of adults who smoke cigarettes from 17% in 2011 to 13.5% by 1.2.Y.e: Contain the

1.2.A.e.1: Decrease percentage of adults (age 25 or older) with a high school education or less percent of 10th graders who report using marijuana in the last 30 days at 18% in January 2015 to Jaunary 2018 who smoke cigarettes from 25.8% in 2013 to 21.5% by

1.2.Y.f: Decrease the percentage of 10th graders who report drinking alcohol in the last 30 days from 21% in January 2015 to 19% in January 2018 1.2.A.f: Increase the percentage of healthier food options being offered to lowincome children and families through food pantries, farmers markets, and meal programs by 5% from \$198.6 in 2014 to \$208.5 by 2017

1.2.A.g: Reduce suicide death rate from the rate of 15.6 per 100,000 in 2015 to 14.0 per 100,000 in 2020

1.2.A.h: Reduce the rate of new HIV cases from 6.3 per 100,000 in 2014 to 3.2 cases per 100,000 by 2020

1.2.A.i: Decrease rate of opioidrelated overdose deaths from 9.8 per 100,000 in 2015 to 9.0 per 100,000 in 2020

UPDATED

LEADING

INDICATORS

11/20/17

* Measure attained and archived